



Praxis
care

FULFILLING THE MISSION



Produced in Partnership
with Service Users

ANNUAL REPORT
2013

Vision

Passionately caring about everyday living

Mission

Empowering adults and children with mental ill health, learning disability, or acquired brain injury to enjoy everyday living, irrespective of the complexity of their needs

Values

Promoting Independence - the purpose of Praxis Care

Praxis Care will help every individual to become as independent as he or she can be, to reach their full potential, and be active citizens in their communities.

Praxis Care will enable individuals to make informed choices about their own lives, and involve them in all aspects of the work of Praxis Care through the organisation's commitment to a user focused ethos.

Promising Integrity - the principles of Praxis Care

Praxis Care will respect the **rights** of every individual, ensuring that their **confidentiality**, **privacy** and **dignity** are secured.

Praxis Care will act **honestly**, **openly** and with **transparency** in all interactions with service users and their representatives, stakeholders, and the public.

Praxis Care will foster and promote a sense of **social responsibility** throughout the organisation to the **benefit** of the environment and everyone with whom the organisation comes into contact.

Protecting Individuals - the professionalism of Praxis Care

In all the organisation's actions, the best interests of service users are paramount.

Praxis Care will carry out its work in partnership with other organisations, safeguarding individuals, ensuring risk is managed, and encouraging positive risk taking.

The organisation's focus on continuous improvement means that it strives for the highest standards, with current best practice guiding everyday service delivery.

Praxis Care's staff are committed to their own professional development and to maintaining the highest codes of conduct expected by service users and the public.

Foreword

Fulfilling the Mission

During this year, the organisation reframed its vision and mission for the years ahead. Staff and service users were involved in the review and this culminated in a new vision and mission for Praxis Care being adopted.

Praxis Care wants everyone to care passionately about everyday living. This year, therefore, saw all the organisation's efforts invested in empowering adults and children with mental ill health, learning disability, or acquired brain injury to enjoy everyday living, irrespective of the complexity of their needs. This led to Praxis Care providing a wide range of services to over 1550 adults and children throughout the year.

Great strides have been made during the year to involve service users as partners in all aspects of the organisation's activities. The User Participation in Policy Group and the Advocacy and Learning Support Group have both made a significant impact on the delivery of services through their work over the last twelve months. The views of service users have been central to the organisation being able to provide quality services to meet the needs of those that use them.

The present climate in which Praxis Care continues to provide services is an uncertain one, with budgets stretched and funding either frozen, or in some cases reduced. However, the future will also provide new opportunities for growth with the government's commitment to delivering community based services and keeping vulnerable people out of hospital. Praxis Care has the experience and the track record to look after the most complex service users in their own homes.

Once again, Praxis Care would be unable to fulfil its mission without the continued hard work and dedication of its staff members, chosen specifically because they reflect the values and attitudes of the organisation. Staff continue to go the 'extra mile' to ensure that the needs of service users are fully met on a daily basis.

The success of Praxis Care is therefore dependent on its most valuable resource, its staff. Building on

the achievement of gaining Investors in People Gold Award last year, Praxis Care has continued to give importance to developing and training its staff, to ensure that it can retain the collective skills and experience required to make a positive impact on the lives of service users.

Staff are supported by volunteers. Volunteering within the organisation is also growing, and the activities carried out by volunteers contributed significantly to the success of Praxis Care during the past year.

This year's annual report clearly demonstrates that everyone connected to Praxis Care – managers, staff, volunteers and service users – are involved in fulfilling Praxis Care's mission – Passionately caring about everyday living.



Nevin Ringland

Nevin Ringland - Chief Executive



Ken Brundle

Ken Brundle - Chair

Fulfilling the Mission through Service Provision



Grainne Doyle, a service user of the West Belfast scheme celebrates twenty years of service provision with Nevin Ringland, Chief Executive of Praxis Care.

Continuity of Care

This year saw a great variety of activity in the area of service provision. This ranged from some established services celebrating ten and twenty year anniversaries, to the expansion and growth of other services, through to the development and set up of new services.

In Northern Ireland, the mental health service in West Belfast celebrated twenty years in providing accommodation and support to individuals in October 2012. The celebration event was attended by both past and present staff and service users, both past and present, as well as friends and supporters of the service.

Celebrating the event, Nevin Ringland, Chief Executive of Praxis Care said:

'Praxis Care provides a vital support service to the service users in West Belfast. I would like to take this opportunity to thank the staff team for their work and commitment to the scheme over the years.'

Quality of Care

The quality of services in Manchester was recognised in June when the Plasden Court scheme received an 'A' grade in its Supporting People validation visit, carried out by Manchester City Council.

This was the first 'A' grade awarded to a Praxis Care 'Supporting People' funded service, and in recognition of this achievement the scheme was presented with a special award by the Chair of Praxis Care, Mr Ken Brundle.



Ken Brundle, Chair of Praxis Care presents a special award to Brenda McGrath, Project Manager, and the staff team at Plasden Court, in Manchester.

"I have been living in my home for 19 years. Living with Praxis Care has given me the confidence to become more independent. Praxis Care provides a great service and the staff are so helpful and pleasant."

Grainne Doyle

New Opportunities to Care

In Leicestershire, the organisation retendered successfully for the children's short breaks services in Glenfield and Melton. Both schemes will be extended in the next few years, and indeed building work has already commenced on extending the home in Glenfield.



Building work is well under way at the Glenfield scheme in Leicestershire.

In the Republic of Ireland a number of new services were opened up. A respite service based in Navan now provides respite for children with learning disabilities for over twenty families. A second new service, opened in Donaghmede, North Dublin, provides residential accommodation for four children with learning disabilities.

Praxis Care secured funding from the Genio Trust, which targets resources at socially innovative projects that are cost effective and sustainable, to enable a further two new services to be provided in the Republic of Ireland.

The first service is a Drogheda based project involving a partnership between Autism Support Louth Parents Group, ABACAS School Drogheda, the HSE and Praxis Care to provide innovative forms of day activities for young people with autism. The second is an Ardee based community mental health service, which will be operated in partnership with the HSE to assist individuals with their recovery from severe mental illness.



Pictured on a visit to Ardee are: Mrs Anne Marie Durnon, Autism Support Louth and Steering Group Member of the On The Move Day Service; Dr Marina Bowe, Programme Manager of the Genio Trust; Dr Gerry Cunningham, Assistant Director at Praxis Care; Mrs Emma McKeown and Mr Martin Farrell, Facilitators of the Moving Up Mental Health Project in Ardee.

In the Isle of Man, the Glenroyd scheme in Ramsey celebrated its ten year anniversary. Over one hundred and forty people attended a garden party in the grounds of Glenroyd in September, to not only mark this occasion, but also to see the official opening of the scheme's new sensory garden. The garden was opened by John McGregor, Vice Chair of Praxis Care, along with Leonard Singer, MHK, and the Hon David Anderson, MHK.

Donations from friends, family members and the local community all helped to fund the project while staff from the Royal Bank of Scotland volunteered to help with the actual construction of the garden. The result is a wonderful garden that all the service users in the scheme are able to enjoy.



The new sensory garden at Glenroyd on the Isle of Man is officially opened by Leonard Singer, MHK, the Hon David Anderson, MHK, John McGregor, Vice Chair of Praxis Care, and Paul Ormond-Smith, Glenroyd Scheme Manager.

Fulfilling the Mission with Service Users

The organisation's commitment to a user focused ethos as a means of fulfilling its mission was further strengthened during the year with service users being involved in a wide variety of Praxis Care activities. This ranged from helping to manage the day to day running of services, being involved in the inspection of services, through to making presentations to staff and the Praxis Care Board. In addition, service users spoke to staff and the public at key events including Praxis Care's annual staff conference and an event at Parliament Building, Stormont in Northern Ireland to mark World Mental Health Day.

Service User Awards

Praxis Care held its first Service User Awards Ceremony in October. The event celebrated the involvement of service users in the activities of Praxis Care and in their communities, and encouraged service users to become more involved in the planning and delivery of services.

Mr Ken Brundle, Chair of Praxis Care, was the guest speaker, and along with Mr Nevin Ringland, Chief Executive, presented nearly forty awards to service users from services in England, Northern Ireland, the Republic of Ireland, and the Isle of Man. A group of service users from the Bocombra Drama Group also ensured the guests were entertained during the event with a fantastic song and comedy sketch.



Gavin Stitt from the Antrim service is presented with the Advocacy Award by Ken Brundle, Chair of Praxis Care and Nevin Ringland, Chief Executive.



Jamys Woolley from the Isle of Man receives the Green Award from Ken Brundle, Chair of Praxis Care and Nevin Ringland, Chief Executive.



Louise Finney from Donabate is presented with a Personal Achievement Award by Ken Brundle, Chair of Praxis Care and Nevin Ringland, Chief Executive.

Board Representation

In January, representatives from the UP in Policy service user group presented a detailed report of their work to the Board of Praxis Care. The presentation highlighted areas which the service user group felt should be addressed to further improve services, and empower them to enjoy everyday living.



Monica Thompson, from the UP in Policy Group, makes a presentation at a Praxis Care Board meeting in February.

PALS Group

The Praxis Care Advocacy & Learning Support Group (PALS) works in partnership with the Staff Development Department with the aim of helping improve the quality of training and support offered to staff. The group met regularly throughout the year to discuss the content of training courses provided by the department. Members of the group have been actively involved in the induction and training of staff, telling at first hand of support offered by Praxis Care. In addition, the group has produced a DVD to assist staff in understanding what it is like to be a service user with Praxis Care.



Service users from the Praxis Care Advocacy & Learning Support Group at a meeting with staff from the Staff Development Department.

SU Poster competition

Praxis Care's poster competition created a lot of interest and resulted in a wealth of art work being promoted. The aim was to design a poster to advertise World Mental Health Day, with the winner having their entry printed as a full size poster.



The winning entry from Danny Wharton, Ballyclare

UP in Policy Group

This group continued to work in partnership with the Quality and Governance Department to devise and review the organisation's policies, and information for service users. During the year the group produced information leaflets on a variety of topics including 'How to Stay Safe' and 'Complaints and Compliments'. In addition, the group attended a number of events representing the views of Praxis Care service users.



Andrew Webb representing Praxis Care, is pictured with special guest Kate Richardson and Maeve Hully, Chief Executive of the Patient Client Council at a consultation and awards event hosted by the Patient Client Council.

Information Standard

The UP in Policy Group was instrumental in the organisation achieving the Information Standard award in May. The Information Standard will provide Praxis Care with a recognised and trusted quality mark which will indicate to service users and the public that the organisation produces reliable health and social care information. The group helped produce the information which was reviewed as part of the assessment process, and one of the service users spoke to the assessor about the role of the group in producing information for service users.



Trevor Rhodie representing the UP in Policy Group with Prof. Roy McConkey from the University of Ulster, at the launch of the Learning Disability Service Framework held in the Long Gallery in Stormont.

Fulfilling the Mission through Praxis Care's People

Praxis Care would be unable to fulfill its mission of empowering service users to enjoy everyday living without the continued professionalism and tireless efforts of its staff. Praxis Care continues to invest in its staff and this is demonstrated in this year's investment in staff development opportunities.

In December, the first group of staff taking part in the QCF Level 5 Health & Social Care course successfully completed diplomas. The quality of the work presented by the staff was acknowledged by the external quality assurance verifier who said that the work produced was of a very high standard,



Pictured along with Jim Wells, MLA, and Nevin Ringland Chief Executive, at the Praxis Care Staff Awards event in Titanic Belfast, are staff who received certificates after successfully completing QCF Level 3 Diplomas.



Jim Wells, MLA, and Nevin Ringland Chief Executive, pictured with the group of staff who received certificates after successfully completing QCF Level 5 Diplomas.

and indeed, was some of the best work she had ever seen. This qualification has enabled Team Leaders to consolidate and expand their knowledge base, skills and experience, and also provides a route for career progression within the organisation.

The organisation opened up further career opportunities for staff during the year when it made available QCF Level 3 training courses to Support Workers. In addition, Apprentice Team Leader opportunities were made available to staff to enable further career progression.



Birmingham Floating Support staff Sharon Gordon, Floating Support Worker, Ionie Garwood, Project Manager, and Lil Mitchell Floating Support Worker, receive the Team Development and Training Award from Jim Wells, MLA and Nevin Ringland, Chief Executive at the Praxis Care Staff Awards event.

Staff Awards

A Staff Awards event was held at Titanic Belfast to recognise the hard work and dedication of staff in 2012-2013. During the ceremony, guests heard many accounts of how staff had worked to improve services, and make a difference in the lives of Praxis Care service users.

Mr Jim Wells, MLA, acknowledged the contribution made by Praxis Care and commended the work of staff in providing quality services to individuals with learning disabilities and mental ill-health. Entertainment was provided by a service user group from Conlig Workskills. Guests were further entertained in the afternoon by the Magilligan Brothers, and then amazed by the talents of mentalist, Mr David Meade.



Fred Graham, Project Manager, receives the Team Work Award on behalf of the staff team at Brookvale in Monaghan. Also pictured are Jim Wells, MLA and Nevin Ringland, Chief Executive.



David Meade entertains the audience at Praxis Care's Staff Awards event held in Titanic Belfast in May.



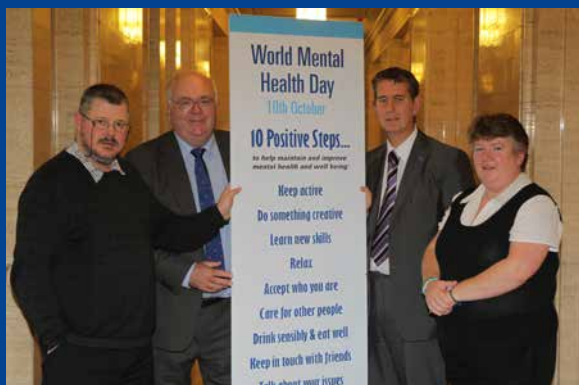
Jim Wells, MLA and Nevin Ringland, Chief Executive present Laura-Jane McAllister, representing the Finance Department, with the Support Services Award.

Fulfilling the Mission in the Local Community

World Mental Health Day

Praxis Care hosted a series of events in the community to mark World Mental Health Day. These commenced with a launch event in the Long Gallery at Parliament Buildings, Stormont in September.

World Mental Health Day is a global day set aside by the World Health Organisation in recognition of the seriousness of the consequences of mental ill-health including anxiety, neurosis, depression, psychosis, bi-polar disorder and schizophrenia. This year's initiative was aimed at highlighting the need to invest in quality mental health services, with special emphasis placed on the global crisis of Depression.



Austin Donnelly, a service user from Lurgan who spoke at the World Mental Health Day launch at Stormont is pictured with Ken Brundle, Chair of Praxis Care, Edwin Poots, MLA, Minister for Health, Social Services and Public Safety, and Sue Ramsey MLA.

The audience at the event heard from Ken Brundle, Chair of Praxis Care:

"Depression is one of the leading causes of disability across the world, with the World Mental Health Organisation estimating that depression will rank second only to heart disease by 2020 in terms of global disability. Currently, depression affects an estimated 121 million people worldwide."

Commenting on this year's theme, "Depression: A Global Crisis", Edwin Poots, Minister for Health, Social Services and Public Safety said:

"We should be able to provide much more support, better services and treatment to those people suffering from mental disorders such as depression than they receive at present."

"I welcome the initiative taken by Praxis Care in highlighting the issue of mental health and call upon you to support Praxis Care in any way you can."

Mental Health Seminar in Dundalk

Praxis Care organised a seminar in Dundalk, Co. Louth, in October to coincide with World Mental Health Day. This seminar entitled, '**Depression: A Global Crisis**' was arranged in partnership with the Health Service Executive in Louth, and was attended by over 75 delegates.

The seminar was opened by Mr. Ken Brundle, Praxis Care Chair, while speakers included Professor Patricia Casey, Clinical Director for Mental Health services at the Mater Hospital Dublin and the editor of the journal, 'The Psychiatrist'; Ms Jeanne McDonagh, who gave her perspective on using mental health services; and Mr. David Keenan, Praxis Care Practice Lead, who spoke on innovations in care. The seminar was a great success in bringing people together to raise awareness of the issues and services pertaining to depression.



Pictured at the World Mental Health Day Seminar in Dundalk are Ken Brundle, Chair of Praxis Care, speaker Jeanne McDonagh, Nevin Ringland, Chief Executive, Anne Vance, Board Member, and Vincent Malone, Board Member.



Geraldine Andrews, Praxis Care Fundraising Officer, at the launch of the Read It! Campaign with teachers and students from Saintfield High School.

Read It Campaign

Praxis Care organised a sponsored 'Read It!' Campaign in October to coincide with World Mental Health Day and Children's Book Week. The campaign was supported by a number of schools in Northern Ireland with approximately 1,400 children being involved. Children and young people were asked to read as many books as possible in return for sponsorship from family and friends.

The Praxis Care Sponsored 'Read It!' aimed to encourage children to read books and increase literacy skills while also raising awareness of the importance of looking after one's mental health.

The response from participating schools was encouraging and very positive. Ms Sara McKeown, a teacher at Ballynahinch High School said, "The Praxis Care Sponsored Read It! is beneficial both to the charity and the pupils! What better way to raise funds for a worthwhile charity, than by promoting and encouraging young people's reading skills!"

In addition, Mrs Clarke, a teacher at Ballymacrickett Primary School said: "Our school community was very keen to support Praxis Care's Read It! It has given us all an opportunity to combine the joy of reading with the opportunity to raise awareness of the importance of looking after our mental health."

Carrying the Olympic Torch

Two service users were fortunate to be able to take part in one of the biggest community events to come to the United Kingdom in years. Both were chosen to be Olympic Torch Bearers as the torch made its way up and down the United Kingdom in the months before the games commenced.

Helen Hasson, a service user in the Foyle Cookie Company, was chosen to carry the torch due to her ongoing participation in Sportability and the Special Olympics.



Helen Hasson, who was chosen to carry the Olympic Torch on its journey around Northern Ireland, is pictured with Project Manager Caroline Morewood at the Foyle Cookie Company.

Meanwhile on the Isle of Man, Bethany de Legh-Runciman, a service user at the Star Club in Douglas, was also chosen to carry the Olympic Torch. Bethany is a well known and inspirational sports figure on the Isle of Man, having previously run over eighty marathons. She has represented the Island in ultra distance events and raised over £15,000 for charity through her efforts.

Fulfilling the Mission through Volunteer Activity

Volunteers continue to add value to the work of Praxis Care across Northern Ireland, England, the Republic of Ireland, and the Isle of Man. Making a difference to the life of someone else, having fun, and building friendships are some of the reasons volunteers give for remaining involved.

Volunteer Thank You Event

Praxis Care's annual Volunteer 'Thank You' event for 2012-2013 took place at the Glenavon House Hotel in Cookstown. This was a great event to celebrate the involvement of volunteers across the charity. Fourteen volunteers received long service awards for their commitment to Praxis Care, with one volunteer receiving an award for twenty years of service.

Ivor Faulkner, a volunteer with the Magherafelt scheme shared his story about his befriending relationship:

"Volunteering has made a real difference to my life; it's not just the individual who benefits from the befriending programme, I get a lot out of it too".



UTV presenter, Pamela Ballantine and Nevin Ringland, Praxis Care Chief Executive, present Lila Hewitt with an award in recognition of her fifteen years as a volunteer befriender.



"I have enjoyed volunteering with Praxis Care because of the years of fun and friendship I have had with my befriender."

Lila Hewitt, who received a fifteen year award



Aine McCann is presented with an award by Pamela Ballantine and Nevin Ringland in recognition of her five years as a volunteer befriender.



Thomas Weatherup receives his award from Pamela Ballantine and Nevin Ringland in recognition of his five years as a volunteer befriender.



Volunteers from Springboard lend a helping hand at the Secret Garden in Hillsborough.

Volunteer Activity

Staff continue to help with fundraising, scheme events, activities with service users, gardening projects and much more, highlighting the dedication of staff who give back to the organisation by volunteering in their own time.

Whilst many volunteers are involved in Befriending projects, there are increasing numbers of people involved in other aspects of volunteering, such as helping out at local schemes, taking part in fundraising events, or in a governance role on the Praxis Care Board.

Praxis Care continues to be a popular choice for volunteers who volunteer for 'one off events'. In particular, the Secret Garden in Hillsborough welcomed groups from Business in the Community, Springboard and the local Rotary Club to help with the Garden Show as well as other projects within the site. Volunteers have also been involved in transforming the outside space at Foyle Cookie Company into a usable gardening area for service users.



Board Member and befriending volunteer Anne Vance received the British Empire Medal this year.

In June 2012, Praxis Care Board Member, Anne Vance received the British Empire Medal in the Queen's Birthday Honours List. Anne has served on the Praxis Care Board for over twenty years and been a befriending volunteer for over twenty-two years. The award was in recognition of services to people with mental illness in Northern Ireland through her work for the Praxis Care Befriending Scheme.

Two-Peak Challenge

In August, a group of twenty volunteer fundraisers took part in a two day challenge to climb Carrauntoohil, the highest mountain in the Republic of Ireland, and Slieve Donard, the highest mountain in Northern Ireland. In total the group raised over £12,000 for Praxis Care.



The group of volunteers who successfully raised over £12,000 for Praxis Care are pictured here on Carrauntoohil in County Kerry, on the first day of the Twin Peak Challenge

Fulfilling the Mission through Governance & Structure

Public Benefit

A charity is defined both by its purposes and by the public benefit which flows from those purposes. The Board of Praxis Care has due regard to Praxis Care's legal requirements and is confident that Praxis Care meets its public benefit requirements in each of the jurisdictions.

Risk Management

Effective governance requires that Praxis Care identifies and manages possible and probable risks in an appropriate manner. A Risk Register is maintained by the Governance Committee which meets regularly to review the type and level of risk to which the organisation is exposed, and to formulate plans to mitigate identified risks. The Board has given consideration to the major organisational risks and is satisfied that systems and procedures are in place in order to manage those risks.

Equality

In carrying out its activities, Praxis Care also has due regard to the equality laws in the areas in which it operates. Praxis Care is committed to good practice and recognises the need to respect, appreciate and acknowledge the unique differences among people. Praxis Care is also committed to delivering services that are accessible and responsive and respectful of different faiths and cultural traditions. This commitment is reflected in the organisation's equality policies.

Board Members

Mr Ken Brundle – Chair
BSc(Hons)

Mr John McGregor – Vice Chair
MSc Eng

Dr Oliver Shanks
MB, BCh, BAO, MRCP, FRCPsych

Miss Anne Vance
MA, Dip. Car.ED, LGSM-Speech

Mr Vincent Malone – Fellow of Institute of Bankers
in Ireland

Dr Etta Eid-Jennings
MBE

Mr Donal McFerran
LL.B, M.Phil (Med)

Mr John Barrons

Mrs Carol Moore CB
MA, MBA

Dr Christine Kennedy
MRCPsych.LLM

Senior Management Team

Authority to conduct Praxis Care's day-to-day activities is delegated to the Chief Executive, who is responsible for ensuring that the agreed strategy and policies are carried out. A Senior Management Team reports to the Chief Executive and meets weekly.

Nevin Ringland – Chief Executive / Founder
BSc, Dip Bus Admin

Irene Sloan – Director of Care,
(Quality and Governance & Development)
BSSc, MSSc, CQSW, CASW, CSWL, ASW

Andy Mayhew – Director of Care (Operations)
BA, MSSc, CQSW

Pauline Flynn – Director of Finance
BSSc (Hons), FICA, FCIT

Robin Arbuthnot – Director of Human Resources &
Staff Development
BSc (Hons), MSc, Chartered MCIPD

William McAllister – Director of Care (Operations)
CSS, ASW

Organisational Structure 2013-2014



Fulfilling the Mission through

Service Provision (Service Directory 2012 - 2013)

Northern Ireland - Mental Health Schemes			
Antrim DISH	Dispersed intensively supported housing for sixteen adults	Foyle DISH	Dispersed intensively supported housing for twelve individuals
Antrim, The PARC	Day care recreational activity	Foyle Young People	Supported living flat cluster for six individuals
Antrim Single Service	A service providing care for one individual	Larne DISH	Dispersed intensively supported housing for six adults, and a home response service
Antrim Young People	A befriending service for young people leaving care	Larne Laurel Lodge	Supported living group house and flat cluster for twelve individuals
Ballyclare	Supported group house and flat cluster with eighteen individuals	Lisnaskea	Flat cluster and floating support for eleven individuals
Banbridge	Supported living group house and flat cluster for sixteen adults, and a floating support service	Lurgan DISH	Dispersed intensively supported housing for twenty one individuals, and a home response service
Bangor	Residential flat cluster for six individuals	Magherafelt	Dispersed intensively supported housing for fifteen individuals, and a home response service
Belfast Carers Advocacy	A carers advocate is currently employed in the Belfast Trust area to support carers	Newry Connaught House	Supported living group house for five individuals
Belfast Dunmisk	Flat cluster for sixteen individuals	Newry Kilmorey House	Supported living group house and flat cluster for thirteen individuals and a home response service
Belfast Upper Suffolk	Dispersed intensively supported housing for sixteen individuals	Newtownards	Dispersed intensively supported housing for eight adults, and a home response service
Coleraine	Flat cluster for fifteen adults, and a home response service	Portadown	Dispersed intensively supported housing for seventeen individuals, and a flat cluster and group living accommodation for fourteen individuals
		Praxis Care Counselling	A service for the public offering face to face, group and telephone counselling
Northern Ireland - Learning Disability Schemes			
Ballymena Cushendall Road	A service providing care for one individual	Hillsborough The Secret Garden	A workskills programme, for fifteen individuals, where service users gain experience working in a coffee shop
Ballymena Hugomont	A service providing care for four young people	Kesh Day Care Centre	Day care service for twenty-four individuals
Ballymena Rainbow Lodge	Eight bedded children's respite care unit	Kesh Mantlin Cottage	Residential care home for nine individuals
Conlig Beechfield Respite Unit	Children's respite care unit offering placements to thirty seven children	Kesh Pettigo Road	Supported living accommodation for twelve individuals
Conlig Forest Hill	Supported living accommodation for fourteen individuals	Kesh The Willows	Supported living accommodation for four individuals
Conlig Workskills	A workskills programme, for twenty seven individuals, where service users make, package and sell cookies to local shops and coffee shops as well as working in the gardening project	Lurgan Castle Lane	Supported living accommodation for nineteen individuals
Crumlin The Courtyard	Supported living accommodation for twelve individuals	Newtownards 80 Upper Movilla	Three bedded residential unit
Foyle Cookie Company	A workskills programme, for twenty three individuals, where service users make, package and sell cookies to local shops and coffee shops	Newtownards Adults Domiciliary	Domiciliary care unit for three individuals
Foyle Richmond Daycare	Day care service for older adults	Newtownards Kimberley House	Residential care home for thirteen individuals
Foyle Rockmills Befriending	Volunteer befriending programme for adults	Portadown Bocombra Workskills	A workskills programme, for thirteen individuals, where service users make, package and sell cookies to local shops and coffee shops
ESF Moving Up Project	Provides training and employment skills for service users	Portadown Forest Lodge	Three residential care homes for thirteen individuals



Northern Ireland - Dementia Schemes

Coleraine Floating Support	A floating support service for older people	Lisburn Parklands	Supported living group house for eight individuals
Foyle Clements Court	Individual flats with housing support services for thirteen individuals	Lisburn St Paul's Court	Purpose built accommodation with fifteen bungalows and eight flats
Foyle Floating Support	A floating support service	Lisnaskea Floating Support	A floating support service

England - Mental Health Schemes

Birmingham Floating Support	A floating support service	Dudley Floating Support	A floating support service
Bury Floating Support	A floating support service for people with substance misuse issues	Manchester Pladsen Court	Dispersed intensively supported housing for fifteen individuals, with an outreach service for four individuals

England - Learning Disability Schemes

Kidderminster Coombe House	Nursing care accommodation for twelve individuals	Leicester Melton	Children's respite care unit for four children
Kidderminster Rivermead & 6 Baxter Avenue	Provides support for four individuals	Trafford Malton Drive	A residential home for six individuals
Kidderminster Rose Orchard	Nursing care accommodation for five individuals	Trafford Norwood Drive	A residential home for six individuals
Leicester Glenfield	Children's respite care unit for four children	Trafford Weldon Road	A residential home for seven individuals

Republic of Ireland

Dublin Donaghmede	Residential unit for four young people with intellectual disabilities	Monaghan Brookvale	Community living for eight individuals
Dublin Donabate	Community house providing care and support for three individuals with intellectual disabilities	Meath Navan Bective	Children's weekend respite service
Leitrim Ballinamore	Supported living accommodation for three individuals with intellectual disabilities	Meath Navan Meenalig and Swan House	Supported living accommodation for eleven individuals with mild to moderate intellectual difficulties and challenging behaviour
Louth Cornerstones	Supported living accommodation for four individuals	West meath Mullingar	Residential unit providing care and support to six individuals with intellectual disabilities

Isle of Man

IOM Glenroyd	Supported living accommodation for five individuals with learning disabilities	IOM Star Club	Club house day centre offering drop-in service and training programmes
IOM Home Support	A home response service provided to individuals living at home	IOM Supported Living Accommodation	Supported living accommodation for five individuals, with an outreach service for another five individuals in Douglas

Statement of Financial Activities

Consolidated Statement of Financial Activities (incorporating the Income and Expenditure account)
for the year ended 31 March 2013

	Unrestricted funds 2013 £	Restricted funds 2013 £	Total funds 2013 £	Total funds 2012 £
Incoming resources				
Income from generated funds:				
Voluntary income	39,336	-	39,336	105,026
Activities for generating funds	60,413	-	60,413	92,285
Investment Income	43,354	-	43,354	37,891
Income from charitable activities	22,340,265	4,655,845	26,996,110	26,322,011
Other incoming resources	7,982	-	7,982	602,073
Total incoming resources	22,491,350	4,655,845	27,147,195	27,159,286
Resources expended				
Costs of generating funds	149,160	-	149,160	158,316
Charitable activities	21,703,529	4,610,036	26,313,565	25,434,281
Governance costs	297,100	-	297,100	325,691
Loss on disposal of fixed assets	22,834	-	22,834	100,264
Total resources expended	22,172,623	4,610,036	26,782,659	26,018,552
Net incoming resources	318,727	45,809	364,536	1,140,734
Exceptional items	-	-	-	(5,207,076)
Unrealised loss on investments	(306)	-	(306)	(2,314)
Unrealised foreign exchange gain/(loss)	4,229	-	4,229	1,439
Net movement in funds for the year	322,650	45,809	368,459	(4,067,217)
Transfer between funds	-	-	-	-
Total funds brought forward	7,772,977	112,656	7,885,633	11,952,850
Total funds carried forward	8,095,627	158,465	8,254,092	7,885,633

Further Information

If you would like to receive more information about Praxis Care services or if you would like to receive this information in a different format, please contact:

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